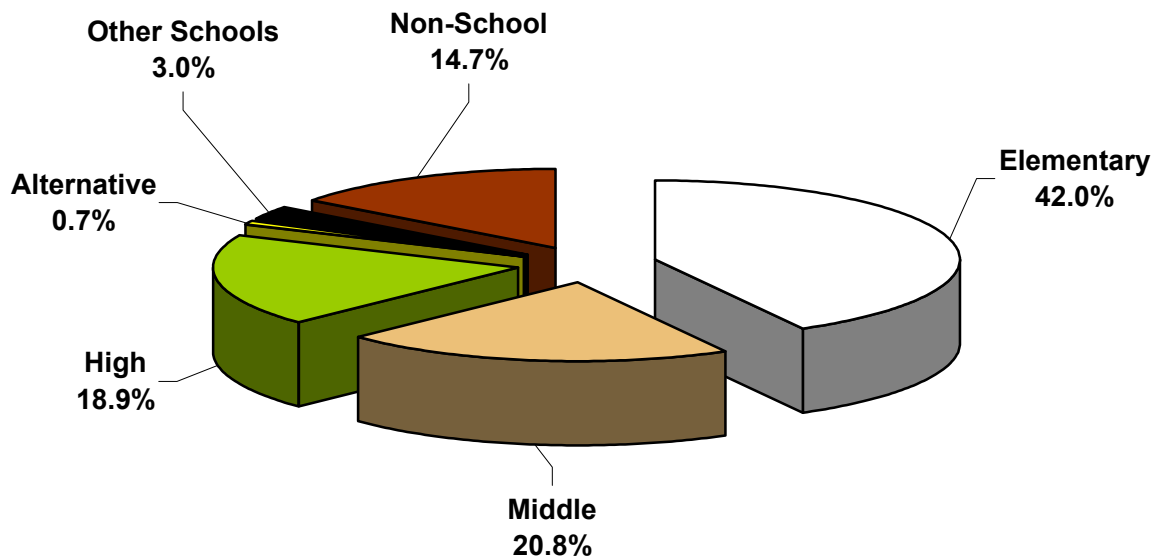
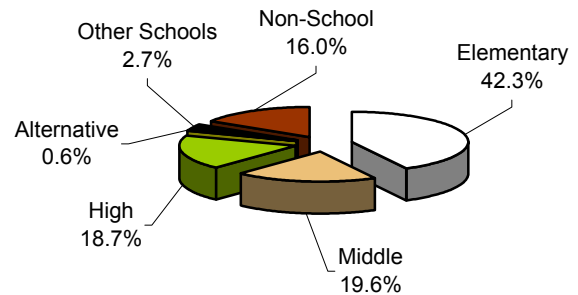


Providence School District

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|---------------|--------------|-------------------------|
| Elementary | 13,911 | \$122,482,426 | \$8,805 | 42.0% |
| Middle | 6,051 | \$60,607,794 | \$10,016 | 20.8% |
| High | 6,076 | \$55,100,043 | \$9,068 | 18.9% |
| Alternative | 125 | \$2,083,249 | \$16,666 | 0.7% |
| Other Schools ¹ | 629 | \$8,657,909 | N/A | 3.0% |
| Non-School ² | 422 | \$42,759,306 | N/A | 14.7% |
| Total District | 27,214 | \$291,690,728 | \$10,718 | 100.0% |

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In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.